

# Program Progress Dashboard



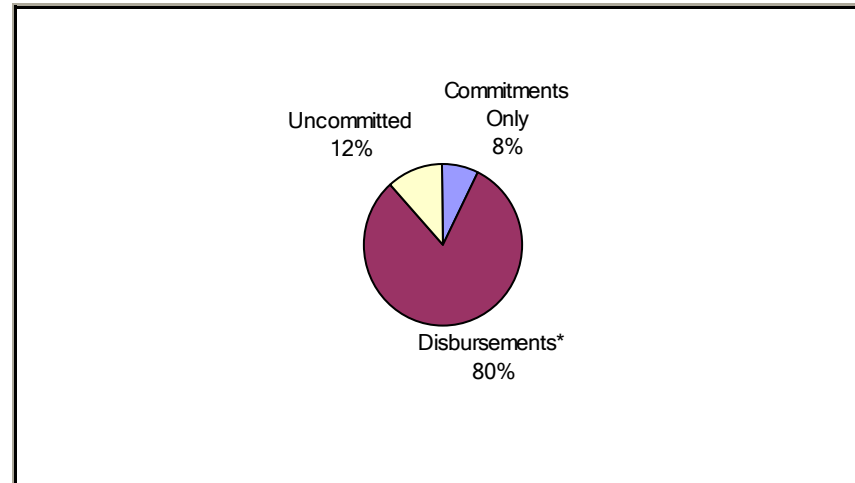
Cumulative as of 06/30/06

Participating Jurisdiction (PJ): **SAN ANTONIO, TX**

PJ Since: **1992**

## (1) Status of Funds

Total HOME Allocations Received: **\$94,773,473**

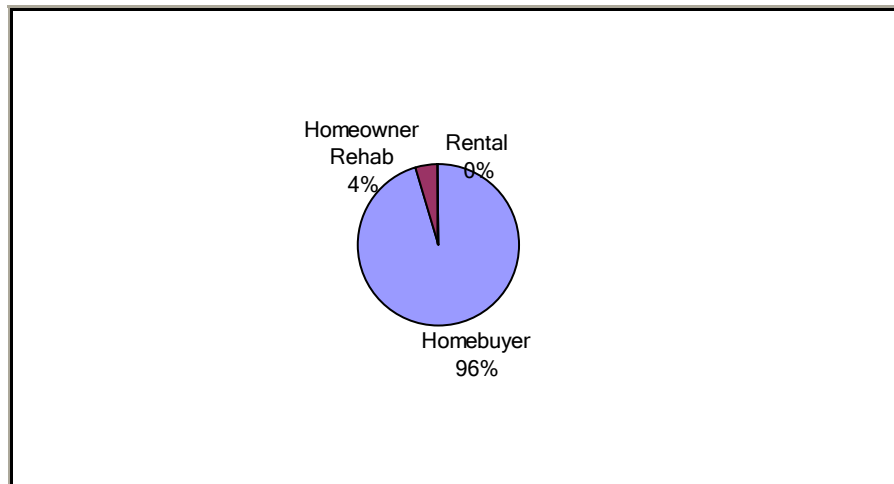


\* "Disbursements" include previously committed funds.

## (2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2006):

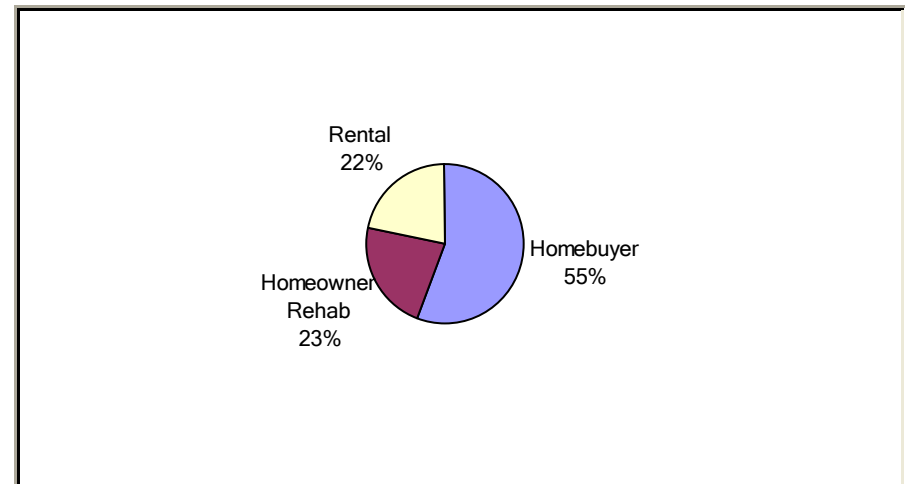
Net Increase: **23**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992

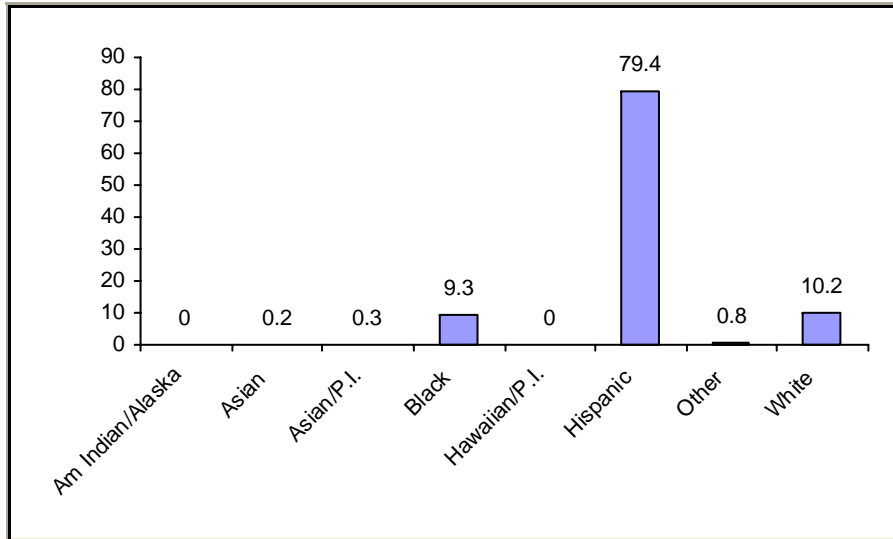
Total: **3,161**



Tenant-Based Rental Assistance (TBRA) Total: **137 Households**

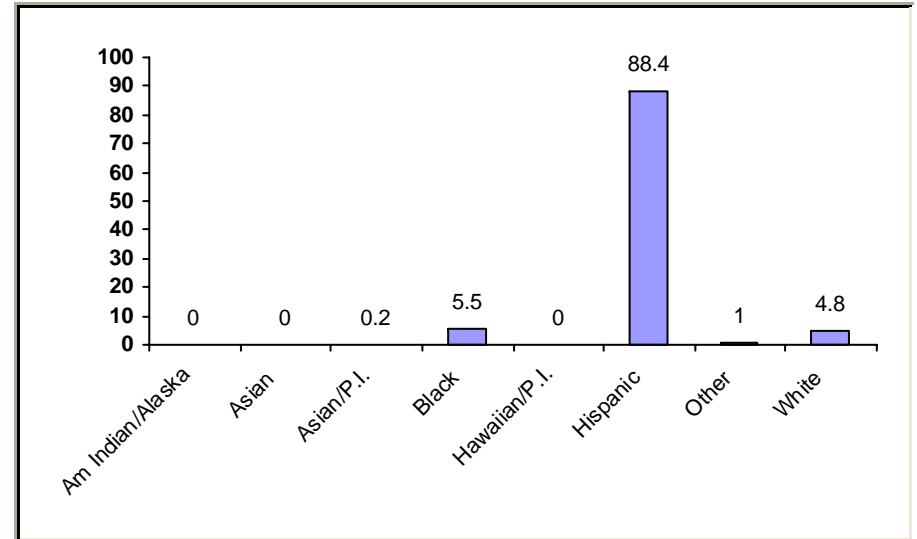
**(3) Production Detail  
Racial/Ethnic Breakout**

**Rental Projects**



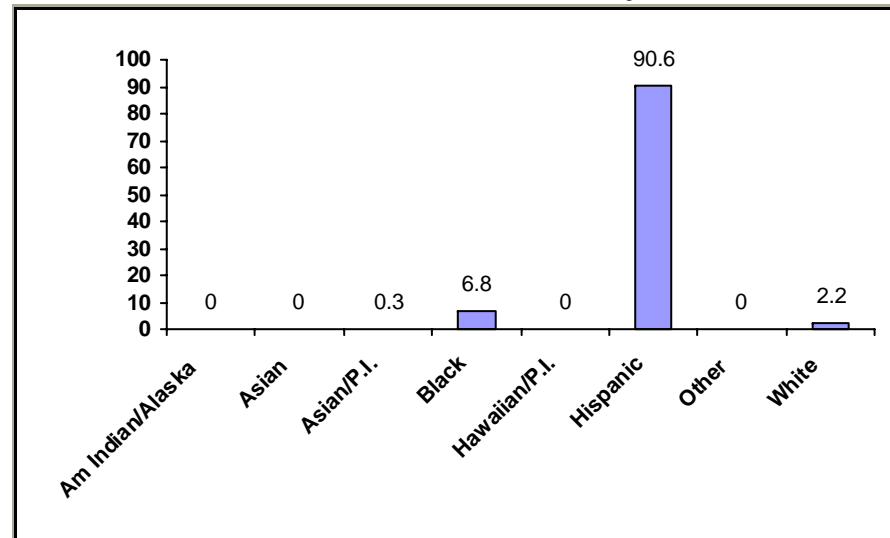
Avg. Total Dev. Cost (TDC)\* Per Unit: **\$103,716**

**Homebuyer Projects**



Avg. Total Dev. Cost (TDC)\* Per Unit: **\$57,697**

**Homeowner Rehabilitation Projects**



Avg. Total Dev. Cost (TDC)\* Per Unit: **\$36,341**

\* TDC - Includes all sources of funds

